

2020 European trainings for you

On-the-job seminars for EU and Public Funds managers

On-the-spot seminars including new study visits

Online seminars with a specific focus on Results-oriented Monitoring

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Simplified Cost Options and New Indicators

Trainings:

18-20/3 Athens
25-27/11 Madrid

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Simplified Cost Options and New Indicators

Making simple and secure calculation and implementation

- Learning objective
 - Simplifying programming, contracting, verification and monitoring all together
- Learning points
 - Presenting all Simplified Cost Options and their success conditions
 - Looking to the most up-dated experiences at EU and Member-States level
 - Listing simplification actions (quick-wins and long-term success)
 - Ensuring the best collection of data and calculations
 - Tackling adjustments of the Management & Control System
 - Anticipating audit and screening the selection, contracting and reporting phases
 - Mitigating the risks: sampling, walk-through testing
- Special points
 - Discussions, group work, cases and example
- Price
 - 1305 € (lecturing costs + lunches)
 - Special discount (15% early registration or 10% with 2 or more participants)

Simplified Cost Options and New Indicators

Making simple and secure calculation and implementation

DAY 1

Morning session *
9.30am to 12.30pm

Step 1: Defining requirements for simplification

Success conditions and key topics listed

- Lessons learnt: reduction of administrative burdens?
- Focus on key elements of simplification: quick wins
- Introducing SCO options : success conditions

Step 2: Discussing simplification in case of SCO : unit cost, lump sum & flat rates

Examples of simplification steps

- The options in details, calculation and up-dates methods
- The conditions for payments of the operation & reporting arrangements
- The consequences on Public procurement & State Aid
- The choice of the indicators : from inputs to outputs / results
- The possible links with common and core indicators

Lunch from 12.30pm to 2.00pm

Afternoon session
2.00pm to 4.30pm

Step 3: Ensuring a secure calculation and control of SCO

Practical cases and proposal of concrete solutions

- Historical and accounting data
- Single lump sum and draft budgets
- The specific cases of staff costs & indirect costs
- The specific case of infrastructures
- The coverage of all costs / specific costs

***Registration and welcome coffee: 9:00-9:30**

15-minute breaks at 10.30am and 3.15pm

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Simplified Cost Options and New Indicators

Making simple and secure calculation and implementation

DAY 2

Morning session

9.00am to 12.30pm

Exercises in group : targeting & calculation workshop

Practical cases and proposal of concrete simplification

- Simplification with SCO – unit costs
- Simplification with SCO – lump sum and single lump sums
- Simplification with SCO – flat rates & indirect costs

Lunch from 12.30pm to 2.00pm

Afternoon session

2.00pm to 4.00pm

Exercises in group : thematic workshop

Practical cases and proposal of concrete simplification

- Trainings and education
- Support to businesses / start-ups
- Research and development
- Energy and transport
- Fight against poverty
- Migration and border controls
- Local infrastructures

**15-minute breaks at 10.30am and 3.00pm*

Simplified Cost Options and New Indicators

Making simple and secure calculation and implementation

DAY 3

Morning session

9.00am to 12.30pm

Step 4: Setting up a new simplified system

Exercises of simplification of the Management & Control system

- New ex-ante checks and selection process
- Simplification of Contract & adjustment process
- Simplification of Management & Control system
- Better prevention and management of risks
- New checks on-the-spot

Lunch from 12.30pm to 2.00pm

Afternoon session

2.00pm to 4.00pm

Step 5: Defining concrete steps of simplification

Full action plan designed with participants

- Delegated acts (DA)
- Full action plan

**15-minute breaks at 10.30am and 3.00pm*