## **2020 ETCP Catalogue**

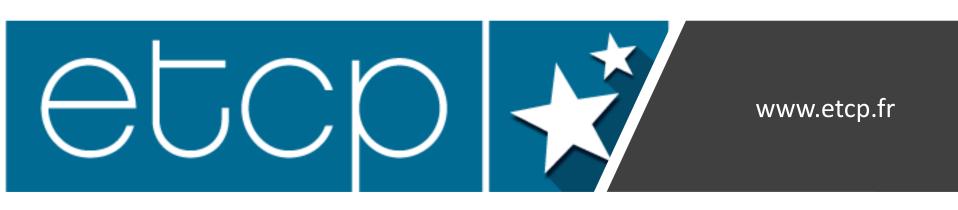


### 2020 European trainings for you

On-the-job seminars for EU and Public Funds managers

On-the-spot seminars including new study visits

Online seminars with a specific focus on Results-oriented Monitoring



### **Simplified Cost Options and New Indicators**

### **Trainings:**

18-20/3 Athens 25-27/11 Madrid

Colm Dunne, Franck Sottou

#### Learning objective

Simplifying programming, contracting, verification and monitoring all together

#### Learning points

- Presenting all Simplified Cost Options and their success conditions
- Looking to the most up-dated experiences at EU and Member-States level
- Listing simplification actions (quick-wins and long-term success)
- Ensuring the best collection of data and calculations
- Tackling adjustments of the Management & Control System
- Anticipating audit and screening the selection, contracting and reporting phases
- Mitigating the risks: sampling, walk-through testing

#### Special points

Discussions, group work, cases and example

#### Price

- 1305 € (lecturing costs + lunches)
- Special discount (15% early registration or 10% with 2 or more participants)



#### DAY 1

#### Morning session \* 9.30am to 12.30pm

#### Step 1: Defining requirements for simplification

#### Success conditions and key topics listed

- Lessons learnt: reduction of administrative burdens?
- Focus on key elements of simplification: quick wins
- Introducing SCO options: success conditions

#### Step 2: Discussing simplification in case of SCO: unit cost, lump sum & flat rates **Examples of simplification steps**

- The options in details, calculation and up-dates methods
- The conditions for payments of the operation & reporting arrangements
- The consequences on Public procurement & State Aid
- The choice of the indicators: from inputs to outputs / results
- The possible links with common and core indicators

#### Lunch from 12.30pm to 2.00pm

#### **Afternoon session** 2.00pm to 4.30pm

#### Step 3: Ensuring a secure calculation and control of SCO

#### Practical cases and proposal of concrete solutions

- Historical and accounting data
- Single lump sum and draft budgets
- The specific cases of staff costs & indirect costs
- The specific case of infrastructures
- The coverage of all costs / specific costs

#### DAY 2

#### Morning session 9.00am to 12.30pm

#### Exercises in group: targeting & calculation workshop

Practical cases and proposal of concrete simplification

- Simplification with SCO unit costs
- Simplification with SCO lump sum and single lump sums
- Simplification with SCO flat rates & indirect costs

#### Lunch from 12.30pm to 2.00pm

## **Afternoon session** 2.00pm to 4.00pm

#### **Exercises in group: thematic workshop**

Practical cases and proposal of concrete simplification

- Trainings and education
- Support to businesses / start-ups
- Research and development
- Energy and transport
- Fight against poverty
- Migration and border controls
- Local infrastructures

\*15-minute breaks at 10.30am and 3.00pm

#### DAY 3

#### Morning session 9.00am to 12.30pm

#### Step 4: Setting up a new simplified system

**Exercises of simplification of the Management & Control system** 

- New ex-ante checks and selection process
- Simplification of Contract & adjustment process
- Simplification of Management & Control system
- Better prevention and management of risks
- New checks on-the-spot

#### Lunch from 12.30pm to 2.00pm

## **Afternoon session** 2.00pm to 4.00pm

#### **Step 5: Defining concrete steps of simplification**

Full action plan designed with participants

- Delegated acts (DA)
- Full action plan

\*15-minute breaks at 10.30am and 3.00pm